

General Appropriations History - State General Fund by Department

In Millions of Dollars

Department	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17*	FY 17-18**
Executive	\$128.7	\$130.0	\$208.8	\$178.0	\$147.4	\$163.6	\$136.3	\$146.7	\$124.1	\$135.2	\$148.0	\$118.8	\$133.0	\$149.9
Veterans Affairs	\$8.6	\$6.7	\$10.6	\$17.2	\$12.6	\$9.6	\$6.9	\$5.2	\$4.8	\$4.9	\$5.2	\$4.0	\$5.6	\$5.5
Secretary of State	\$34.5	\$32.4	\$38.6	\$58.3	\$53.3	\$18.4	\$28.6	\$50.0	\$45.0	\$38.7	\$50.5	\$54.2	\$52.8	\$52.9
Attorney General	\$13.3	\$13.3	\$14.5	\$18.0	\$17.4	\$7.6	\$7.4	\$12.2	\$12.0	\$7.0	\$14.0	\$7.6	\$6.8	\$19.0
Lieutenant Governor	\$1.2	\$1.4	\$1.4	\$2.5	\$3.2	\$1.2	\$0.3	\$1.4	\$1.4	\$1.5	\$1.3	\$1.2	\$1.1	\$1.0
State Treasurer	\$1.1	\$1.0	\$1.2	\$1.7	\$1.5	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Service Commission	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Agriculture and Forestry	\$28.5	\$31.3	\$37.9	\$45.6	\$54.6	\$18.7	\$15.1	\$26.5	\$26.6	\$25.3	\$25.0	\$25.0	\$24.9	\$25.2
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$28.1	\$29.7	\$37.0	\$32.8	\$28.2	\$18.9	\$20.0	\$10.5	\$13.3	\$14.8	\$16.5	\$15.8	\$16.2	\$13.8
Culture Recreation and Tourism	\$45.4	\$41.8	\$57.3	\$71.3	\$67.4	\$30.5	\$24.8	\$37.0	\$33.3	\$33.1	\$34.5	\$33.7	\$35.9	\$31.2
Transportation and Development	\$0.5	\$0.8	\$4.5	\$17.8	\$0.0	\$1.3	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Corrections Services	\$372.1	\$384.2	\$400.6	\$460.5	\$483.7	\$445.0	\$449.6	\$432.5	\$415.7	\$432.4	\$465.5	\$462.4	\$468.3	\$490.1
Public Safety Services	\$0.0	\$2.9	\$4.3	\$50.0	\$36.4	\$33.3	\$14.1	\$0.0	\$1.1	\$0.4	\$8.3	\$0.0	\$32.4	\$19.4
Youth Services	\$110.5	\$107.9	\$116.4	\$147.4	\$146.6	\$129.1	\$119.1	\$108.2	\$95.3	\$91.6	\$95.0	\$100.7	\$105.7	\$109.1
Health	\$1,095.1	\$1,189.2	\$1,140.7	\$1,364.6	\$1,704.2	\$1,107.8	\$1,077.4	\$1,794.2	\$1,877.0	\$2,230.1	\$2,159.5	\$2,481.1	\$2,813.7	\$2,410.9
Children and Family Services	\$200.1	\$192.4	\$194.5	\$237.0	\$214.5	\$149.7	\$166.9	\$149.2	\$150.8	\$143.9	\$136.9	\$143.8	\$161.0	\$174.2
Natural Resources	\$7.6	\$6.5	\$6.4	\$8.3	\$6.7	\$4.3	\$0.0	\$4.6	\$5.5	\$7.3	\$11.3	\$8.0	\$9.2	\$9.4
Revenue	\$40.9	\$34.0	\$49.2	\$49.2	\$18.9	\$1.6	\$0.0	\$0.0	\$0.1	\$0.0	\$1.4	\$14.7	\$44.2	\$33.9
Environmental Quality	\$7.3	\$6.7	\$10.5	\$12.8	\$9.4	\$1.2	\$0.0	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.0	\$0.0
Louisiana Workforce Commission	\$0.6	\$0.2	\$0.5	\$1.7	\$1.6	\$9.2	\$8.3	\$7.9	\$8.2	\$8.2	\$8.2	\$8.2	\$6.5	\$7.4
Wildlife and Fisheries	\$0.1	\$0.0	\$0.2	\$0.4	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Civil Service	\$1.9	\$1.9	\$1.9	\$2.2	\$3.2	\$3.5	\$3.9	\$4.1	\$4.0	\$4.8	\$5.2	\$5.0	\$5.4	\$5.3
Retirement Systems	\$1.8	\$41.3	\$1.5	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.0	\$8.9	\$0.0	\$0.0	\$0.0
Higher Education	\$1,044.0	\$1,040.9	\$1,263.7	\$1,433.3	\$1,553.4	\$1,153.4	\$1,145.2	\$938.4	\$980.3	\$535.3	\$918.0	\$648.9	\$920.2	\$1,004.4
Special Schools and Commissions	\$151.5	\$149.1	\$160.6	\$179.6	\$50.9	\$44.7	\$42.4	\$41.9	\$38.0	\$40.1	\$39.5	\$37.4	\$40.0	\$41.5
Education	\$2,621.5	\$2,609.8	\$2,752.6	\$3,164.7	\$3,359.5	\$3,230.7	\$3,160.0	\$3,298.6	\$3,331.8	\$3,473.6	\$3,503.8	\$3,528.4	\$3,524.2	\$3,602.8
LSU Health Care Services Division	\$25.6	\$74.3	\$75.8	\$94.8	\$88.6	\$78.3	\$72.2	\$64.3	\$19.3	\$7.6	\$3.9	\$36.1	\$24.7	\$24.4
Other Requirements	\$600.2	\$1,145.7	\$1,115.8	\$1,339.6	\$752.5	\$481.8	\$495.4	\$466.2	\$475.5	\$490.8	\$457.6	\$468.6	\$499.7	\$487.4
Total	\$6,570.6	\$7,275.3	\$7,708.4	\$9,050.8	\$8,815.8	\$7,144.2	\$6,994.1	\$7,600.0	\$7,663.6	\$7,734.9	\$8,118.5	\$8,204.1	\$8,931.3	\$8,718.8

*Existing Operating Budget as of 12/1/16

**Appropriated Funding

Source: Office of Planning and Budget - Appropriation Letters

Compiled 7/15/2017

Figures are year end actual expenditures unless noted. Does not include Ancillary, Non-Appropriated, Judicial Branch, Legislative Branch, and Capital Outlay figures.

